

TOOL **3D** Benchmarking and Tracking
Horizontal Scale Up

STEP 1: EXPLORE IDEAS

AT THE END OF THIS PHASE OF THE SCALE UP...

1. How available is the activity package?
2. Who does it reach? Who is included? Not included?
3. What geography does it cover?
4. Who is delivering it? What is their capacity?

STEP 2: WRITE RESULT STATEMENTS

RESULT STATEMENT 1:

RESULT STATEMENT 2:

RESULT STATEMENT 3:

RESULT STATEMENT 4:

STEP 3: PLAN FOR RESULTS

For each result statement define the indicator for success. Determine the overall goal and break it down into targets for each timeframe. *Two result statements fit on each sheet. Add sheets as needed.*

RESULT STATEMENT

INDICATOR	TIME FRAME	INTERMEDIARY BENCHMARKS (TARGETS)	TOTAL	ACTUAL TOTAL	ON TRACK?
<div style="border: 1px solid black; padding: 5px; width: fit-content;">GOAL</div>	PERIOD 1	How many are you adding each period?	<input style="width: 40px; height: 20px;" type="text" value="+"/> =	_____	YES / NO
	PERIOD 2		<input style="width: 40px; height: 20px;" type="text" value="+"/> + <input style="width: 40px; height: 20px;" type="text"/>	_____	YES / NO
	PERIOD 3		<input style="width: 40px; height: 20px;" type="text" value="+"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/>	_____	YES / NO
	PERIOD 4		<input style="width: 40px; height: 20px;" type="text" value="+"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/>	_____	YES / NO
	PERIOD 5		<input style="width: 40px; height: 20px;" type="text" value="+"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/>	<div style="border: 1px solid black; padding: 5px; width: fit-content;">GOAL</div>	YES / NO

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	PERIOD 3		<input style="width: 40px; height: 20px;" type="text" value="+"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/>	_____	YES / NO
	PERIOD 4		<input style="width: 40px; height: 20px;" type="text" value="+"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/>	_____	YES / NO
	PERIOD 5		<input style="width: 40px; height: 20px;" type="text" value="+"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/> + <input style="width: 40px; height: 20px;" type="text"/>	<div style="border: 1px solid black; padding: 5px; width: fit-content;">GOAL</div>	YES / NO